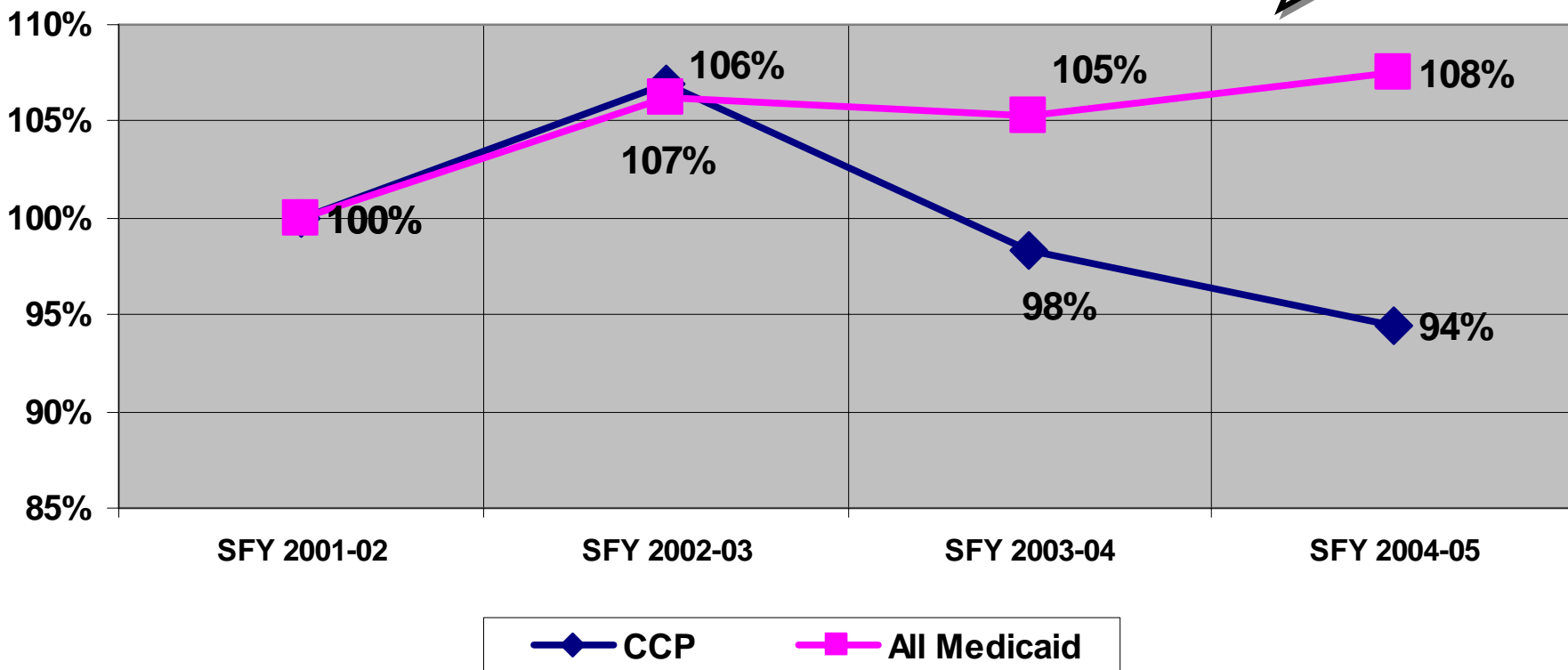


Cost Containment

WNY costs per person decreased 6% while All Medicaid increased by 8%

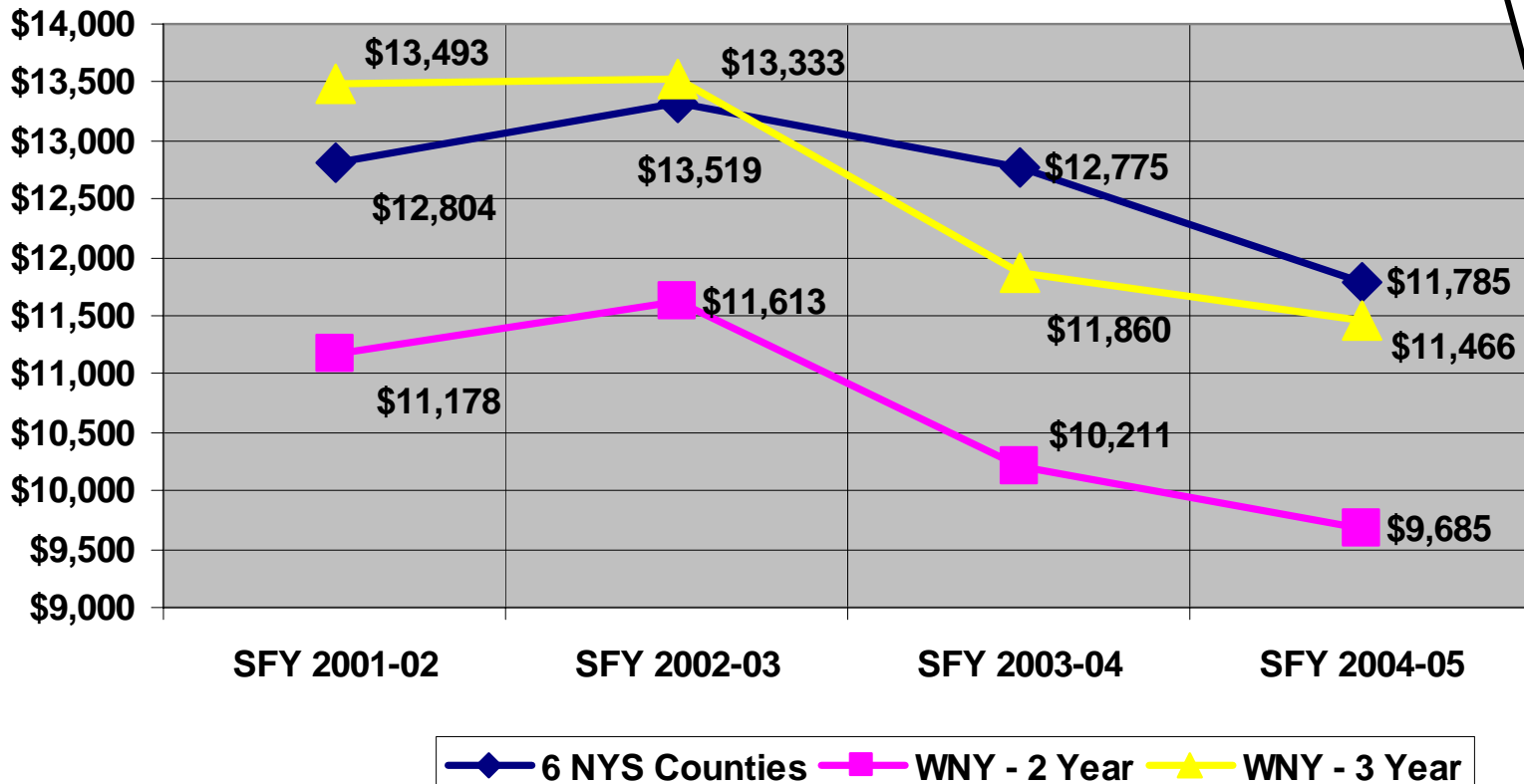
% Change in Medicaid Costs Per-Person
WNY Mental Health vs NYS Average



Cost Containment

WNY average costs decreased at ~twice the rate of comparison counties

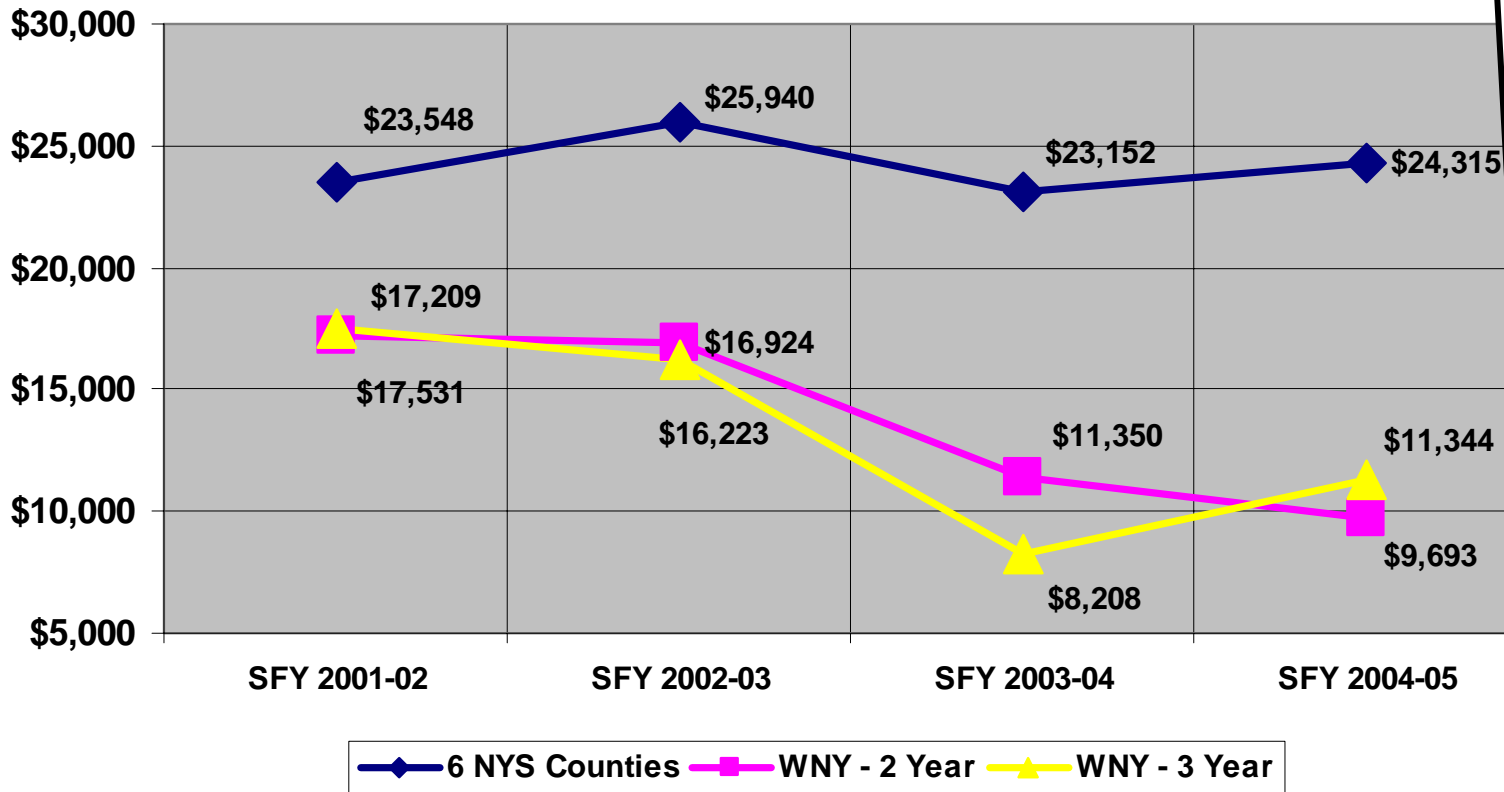
Average Cost Per-Person
WNY versus Comparison Counties



Cost Containment

**Favorable comparison
to comparable
counties cost per
inpatient**

Mental Health Inpatient Cost Per-User
WNY versus Comparison Counties



Section B1—Medicaid Claims Data

