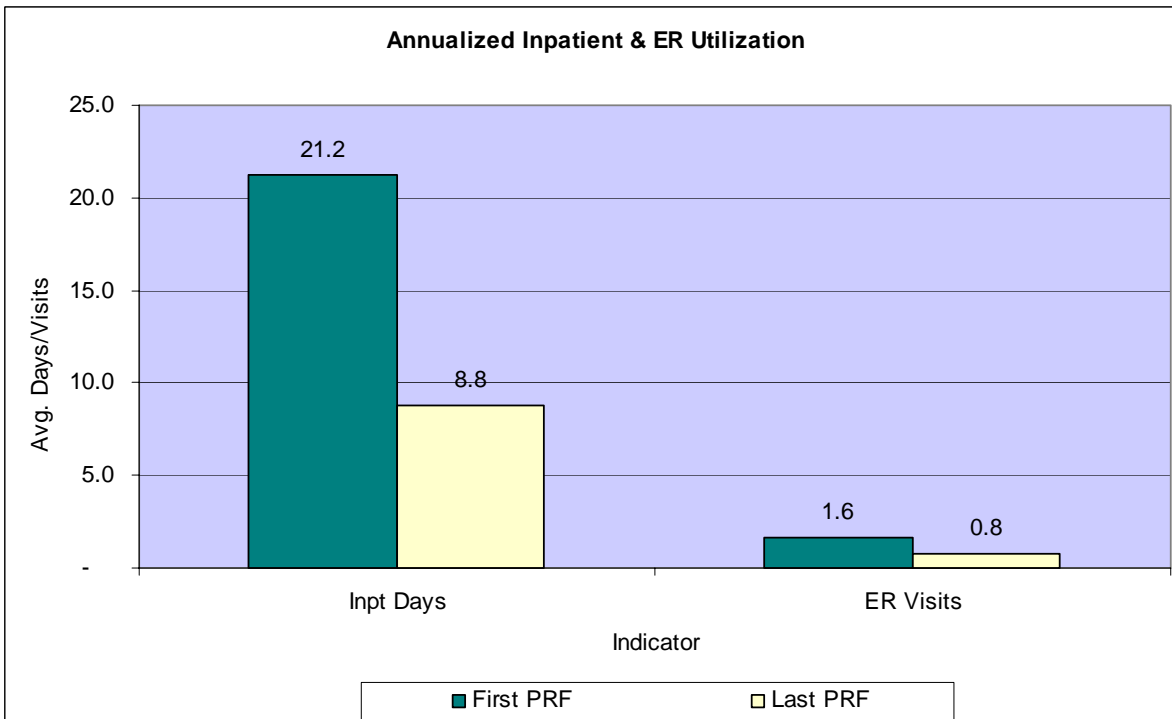
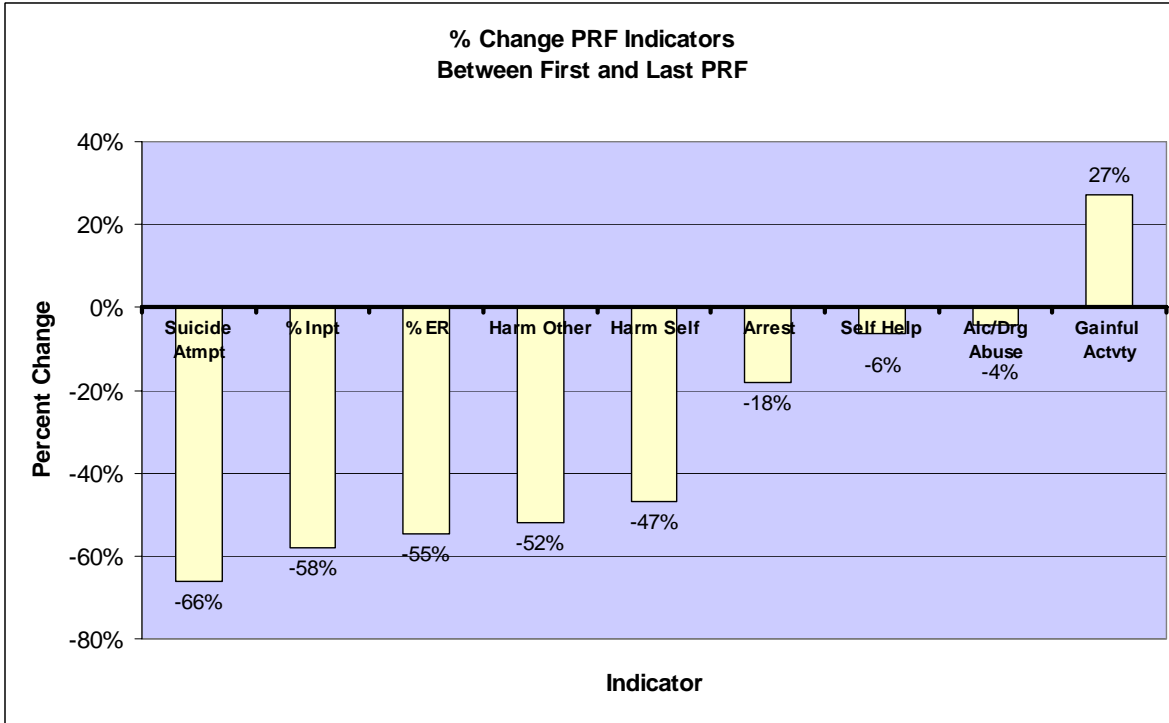
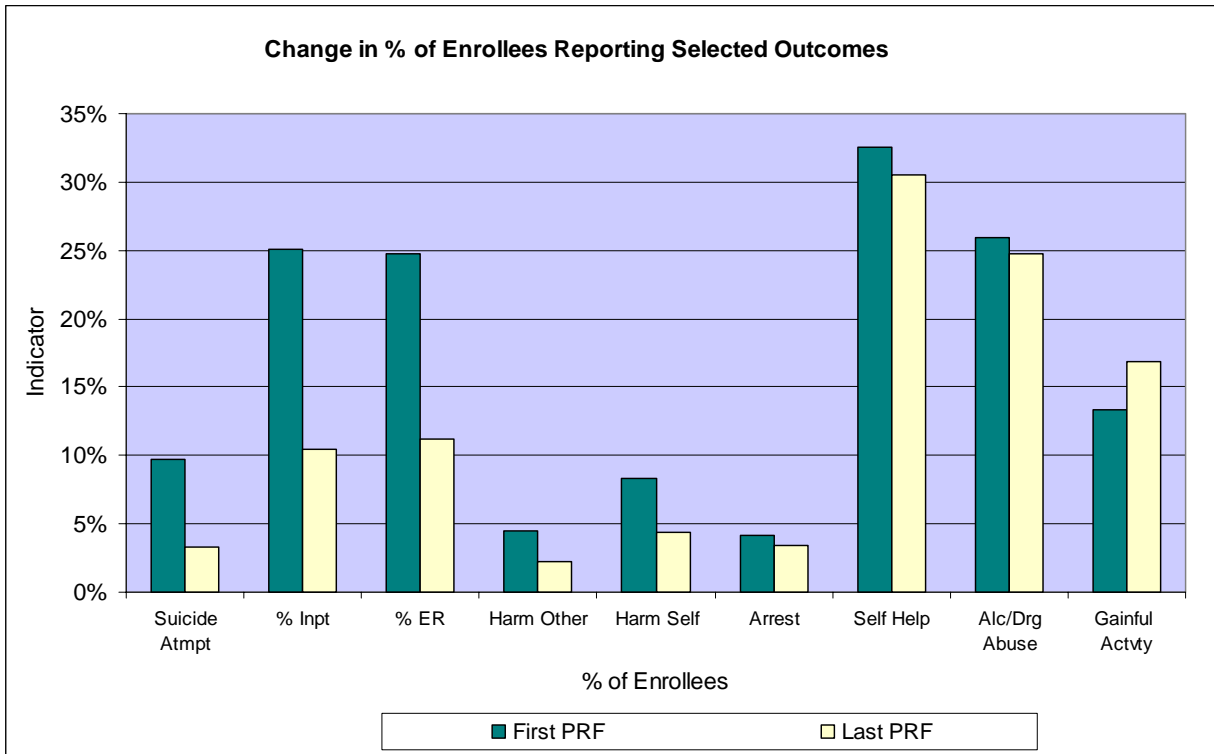


Section B4–Periodic Reporting Form (PRF) Outcomes Data



WNY CCP
Western New York Care Coordination Program



WESTERN NEW YORK CARE COORDINATION PROGRAMS
Outcomes Reported on the Periodic Reporting Form 2005 and 2004

Report on selected outcome indicators for individuals enrolled in the Western New York Care Coordination Program with a first Periodic Reporting Form dated no earlier than 1/1/03, and with a minimum of 2 Periodic Reporting Forms at least 6 months months apart.

	Analysis as of 9/30/04	Analysis as of 9/30/05
Sample Cohort	778	1,429
Total Enrolled at End of Period	1,870	2,165
Sample % of Total Enrolled	42%	66%
Clients with < 6 months between PRF's		543
Clients with only 1 PRF for time period		484

	First Quarterly PRF	Last Quarterly PRF	Change	% Change	First Quarterly PRF	Last Quarterly PRF	Change
Clients with ER visit	29%	13%	-16%	-56%	25%	11%	-14%
Average ER visits per cohort member (per quarter)	0.4	0.2	(0.2)	-59%	0.4	0.2	(0.2)
Clients with Inpatient Days	29%	13%	-16%	-56%	25%	10%	-15%
Average Inpatient Days per cohort member (per quarter)	5.6	2.1	(3.5)	-62%	5.3	2.2	(3.1)
Clients with self harm indicated	8%	5%	-3%	-34%	8%	4%	-4%
Clients with suicide attempt indicated	5%	2%	-3%	-60%	10%	3%	-6%
Clients involved in gainful activity	10%	15%	5%	44%	13%	17%	4%
Clients with physical harm to others indicated	3%	2%	-1%	-32%	5%	2%	-2%
Clients with arrests indicated	5%	3%	-3%	-50%	4%	3%	-1%
Clients involved in self-help	34%	32%	-2%	-6%	33%	31%	-2%
Clients with substance abuse indicated	26%	25%	-1%	-5%	26%	25%	-1%

i

% Change

- 55%
- 55%
- 58%
- 58%
- 47%
- 66%
- 27%
- 52%
- 18%
- 6%
- 4%

Comparison of WNYCC PRF Outcome Measures for Results in 2004 and 2005 in Total and By Groupings

Data Measure	2004			Comparison ² E/W to M/O/C	2005			Comparison ² E/W to M/O/C
	Erie/Wyoming	Mon/Onon/ Chaut	Overall		Erie/Wyoming	Mon/Onon/ Chaut	Overall	
Total Enrolled at End of Reporting Period			1,870		792	1,331	2,165	
Sample Cohort ¹	291	487	778		463	966	1,429	
Sample % of Total Enrolled			42%		58%	73%	66%	
# Clients With Only 1 PRF for Time Period					274	210	484	
# Clients With < 6 Months Between PRF's					285	258	543	
# Clients With ER Visits on First PRF	145	82	227		190	164	354	
# Clients With ER Visits on Last PRF	38	63	101		58	102	160	
ER Visits Per Client on First PRF	0.7	0.3	0.4		0.7	0.3	0.4	
ER Visits Per Client on Last PRF	0.2	0.2	0.2		0.2	0.2	0.2	
ER Visits Used (% Change) ³	-77%	-35%	-59%	42%	-70%	-37%	-55%	33%
# Clients With Inpatient Days on First PRF	134	91	225		195	163	358	
# Clients With Inpatient Days on Last PRF	44	54	98		72	78	150	
Hospital Days Per Client on First PRF	6.6	5.0	5.6		7.1	4.5	5.3	
Hospital Days Per Client on Last PRF	2.7	0.1	2.1		3.3	1.8	2.2	
Hospital Days Used (% Change)	-59%	-98%	-62%	-39%	-54%	-60%	-58%	-6%
Self Harm Indicated on First PRF	24	37	61		38	81	119	
Self Harm Indicated on Last PRF	7	33	40		11	52	63	
% Clients Indicating Self Harm on First PRF	8.2%	7.6%	7.8%		8.2%	8.4%	8.3%	
% Clients Indicating Self Harm on Last PRF	2.4%	6.8%	5.1%		2.4%	5.4%	4.4%	
Self Harm % Variance Between Time 1 and 2	-5.8%	-0.8%	-2.7%		-5.8%	-3.0%	-3.9%	
Self Harm Indicated on PRF (% Change)	-71%	-11%	-34%	60%	-71%	-36%	-47%	35%
Suicide Attempt Indicated on First PRF	21	21	42		94	45	139	
Suicide Attempt Indicated on Last PRF	6	11	17		28	19	47	
% Clients Indicating Suicide Attempt on First PRF	7.2%	4.3%	5.4%		20.3%	4.7%	9.7%	
% Clients Indicating Suicide Attempt on Last PRF	2.1%	2.3%	2.2%		6.0%	2.0%	3.3%	
Suicide Attempt % Variance Between Time 1 and 2	-5.2%	-2.1%	-3.2%		-14.3%	-2.7%	-6.4%	
Suicide Attempt Indicated on PRF (% Change)	-71%	-48%	-60%	24%	-70%	-58%	-66%	12%
Clients Involved in Gainful Activity on First PRF	20	61	81		56	134	190	
Clients Involved in Gainful Activity on Last PRF	30	87	117		69	173	242	
% Clients Involved in Gainful Activity on First PRF	6.9%	12.5%	10.4%		12.1%	13.9%	13.3%	
% Clients Involved in Gainful Activity on Last PRF	10.3%	17.9%	15.0%		14.9%	17.9%	16.9%	
Gainful Activity % Variance Between Time 1 and 2	3.4%	5.3%	4.6%		2.8%	4.0%	3.6%	
Clients Involved in Gainful Activity Change %	50%	43%	44%	7%	23%	29%	27%	-6%
Physical Harm to Others Indicated on First PRF	15	10	25		44	20	64	
Physical Harm to Others Indicated on Last PRF	7	10	17		10	21	31	
% Clients With Physical Harm to Others on First PRF	5.2%	2.1%	3.2%		9.5%	2.1%	4.5%	
% Clients With Physical Harm to Others on Last PRF	2.4%	2.1%	2.2%		2.2%	2.2%	2.2%	
Physical Harm to Others % Variance Between Time 1 & 2	-2.7%	0.0%	-1.0%		-7.3%	0.1%	-2.3%	
Physical Harm to Others Indicated on PRF Change %	-53%	0%	-32%	53%	-77%	5%	-52%	82%
Clients With Arrests on First PRF	30	10	40		43	17	60	
Clients With Arrests on Last PRF	16	4	20		24	25	49	
% Clients With Arrests on First PRF	10.3%	2.1%	5.1%		9.3%	1.8%	4.2%	
% Clients With Arrests on Last PRF	5.5%	0.8%	2.6%		5.2%	2.6%	3.4%	
Arrests % Variance Between Time 1 & 2	-4.8%	-1.2%	-2.6%		-4.1%	0.8%	-0.8%	
Clients With Arrests Change % ⁴	-47%	-60%	-50%	-13%	-44%	47%	-18%	91%

Comparison of WNYCC PRF Outcome Measures for Results in 2004 and 2005 in Total and By Groupings

Data Measure	2004				2005			
	Erie/Wyoming	Mon/Onon/ Chaut	Overall	Comparison ² E/W to M/O/C	Erie/Wyoming	Mon/Onon/ Chaut	Overall	Comparison ² E/W to M/O/C
Clients Involved in Self-Help on First PRF	87	178	265		141	324	465	
Clients Involved in Self-Help on Last PRF	95	155	250		122	314	436	
% Clients Involved in Self Help on First PRF	29.9%	36.6%	34.1%		30.5%	33.5%	32.5%	
% Clients Involved in Self Help on Last PRF	32.6%	31.8%	32.1%		26.3%	32.5%	30.5%	
Involved in Self Help % Variance Between Time 1 & 2	2.7%	-4.7%	-1.9%		-4.1%	-1.0%	-2.0%	
Clients Involved in Self-Help Change %	9%	-13%	-6%	-22%	-13%	-3%	-6%	10%
Substance Abuse Indicated on First PRF	121	84	205		202	168	370	
Substance Abuse Indicated on Last PRF	110	85	195		167	188	355	
% Clients Indicating Substance Abuse on First PRF	41.6%	17.2%	26.3%		43.6%	17.4%	25.9%	
% Clients Indicating Substance Abuse on Last PRF	37.8%	17.5%	25.1%		36.1%	19.5%	24.8%	
Substance Abuse % Variance Between Time 1 & 2	-3.8%	0.2%	-1.3%		-7.6%	2.1%	-1.0%	
Substance Abuse Indicated on PRF Change %	-9%	1%	-5%	10%	-17%	12%	-4%	29%

Notes: 1. Sample Cohort includes Clients who have their first PRF later than 1/1/03.
 2. Comparison column notes the difference in Change % for the Erie/Wyoming group to the Monroe/Onondaga/Chautauqua group.
 The groupings are based on the fact that Erie and Wyoming data is in the CAIRS system, and the other counties' data is at CCSI.

Data Sources: CAIRS Report for Erie/Wyoming and CCSI PRF Database for Monroe/Onondaga/Chautauqua

Prepared by Coordinated Care Services, Inc.

11/30/2005